

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2025 - AMENDMENT # 2

To the Auditor of WOODBURY County, Iowa:

The City Council of SLOAN in said County/Counties met on 05/15/2025 07:00 PM, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. Thereupon, the following resolution was introduced.

RESOLUTION No. 2025-06

A RESOLUTION AMENDING THE CURRENT BUDGET FOR FISCAL YEAR ENDING JUNE 2025

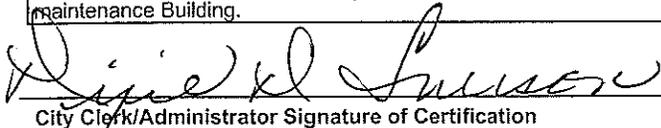
(AS LAST CERTIFIED OR AMENDED ON 03/20/2025)

Be it Resolved by the Council of City of SLOAN

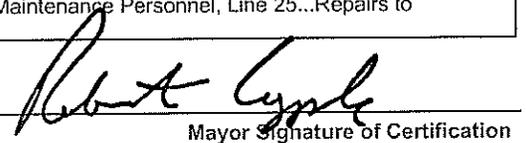
Section 1. Following notice published/posted 04/26/2025 and the public hearing held 05/15/2025 07:00 PM the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at the hearing:

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	448,895	0	448,895
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	448,895	0	448,895
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	203,340	0	203,340
Licenses & Permits	7	4,260	0	4,260
Use of Money & Property	8	22,812	30	22,842
Intergovernmental	9	275,753	1,911	277,664
Charges for Service	10	640,475	6,590	647,065
Special Assessments	11	0	0	0
Miscellaneous	12	27,227	3,973	31,200
Other Financing Sources	13	0	0	0
Transfers In	14	200,000	0	200,000
Total Revenues & Other Sources	15	1,822,762	12,504	1,835,266
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	27,251	700	27,951
Public Works	17	381,437	25,861	407,298
Health and Social Services	18	0	0	0
Culture and Recreation	19	299,534	10,760	310,294
Community and Economic Development	20	18,900	43,785	62,685
General Government	21	165,303	4,736	170,039
Debt Service	22	45,293	0	45,293
Capital Projects	23	93,427	0	93,427
Total Government Activities Expenditures	24	1,031,145	85,842	1,116,987
Business Type/Enterprise	25	543,428	14,355	557,783
Total Gov Activities & Business Expenditures	26	1,574,573	100,197	1,674,770
Transfers Out	27	200,000	0	200,000
Total Expenditures/Transfers Out	28	1,774,573	100,197	1,874,770
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	48,189	-87,693	-39,504
Beginning Fund Balance July 1, 2024	30	1,599,891	0	1,599,891
Ending Fund Balance June 30, 2025	31	1,648,080	-87,693	1,560,387

Explanation of Changes: REVENUES: Line 8...Rent Monies, Line 9...Grants & Reimbursements, Line 10...Increase in Utility Rates, Line 12...Insurance Refund. EXPENSES: Line 16...Slight increase in costs for Utilities, Line 17...Increase costs for Garbage Services & Street Expenses, Line 19...Library Services Increase, Line 20...New green's Mower for Golf Course, Line 21...Raises for newly appointed Maintenance Personnel, Line 25...Repairs to maintenance Building.


 City Clerk/Administrator Signature of Certification

05/15/2025
 Adopted On


 Mayor Signature of Certification