

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2025 - AMENDMENT # 1

To the Auditor of WOODBURY County, Iowa:

The City Council of SLOAN in said County/Counties met on 03/20/2025 07:00 PM, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. Thereupon, the following resolution was introduced.

RESOLUTION No. 2025-03

**A RESOLUTION AMENDING THE CURRENT BUDGET FOR FISCAL YEAR ENDING JUNE 2025
(AS LAST CERTIFIED OR AMENDED ON 04/18/2024)**

Be it Resolved by the Council of City of SLOAN

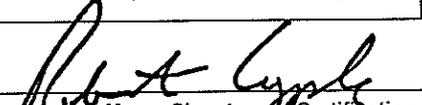
Section 1. Following notice published/posted 03/06/2025 and the public hearing held 03/20/2025 07:00 PM the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at the hearing:

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	448,895	0	448,895
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	448,895	0	448,895
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	193,340	10,000	203,340
Licenses & Permits	7	4,300	-40	4,260
Use of Money & Property	8	13,612	9,200	22,812
Intergovernmental	9	231,118	44,635	275,753
Charges for Service	10	638,385	2,090	640,475
Special Assessments	11	0	0	0
Miscellaneous	12	31,150	-3,923	27,227
Other Financing Sources	13	0	0	0
Transfers In	14	257,150	-57,150	200,000
Total Revenues & Other Sources	15	1,817,950	4,812	1,822,762
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	22,800	4,451	27,251
Public Works	17	329,146	52,291	381,437
Health and Social Services	18	0	0	0
Culture and Recreation	19	269,777	29,757	299,534
Community and Economic Development	20	17,380	1,520	18,900
General Government	21	175,700	-10,397	165,303
Debt Service	22	129,272	-83,979	45,293
Capital Projects	23	50,000	43,427	93,427
Total Government Activities Expenditures	24	994,075	37,070	1,031,145
Business Type/Enterprise	25	557,832	-14,404	543,428
Total Gov Activities & Business Expenditures	26	1,551,907	22,666	1,574,573
Transfers Out	27	257,150	-57,150	200,000
Total Expenditures/Transfers Out	28	1,809,057	-34,484	1,774,573
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	8,893	39,296	48,189
Beginning Fund Balance July 1, 2024	30	1,638,121	-38,230	1,599,891
Ending Fund Balance June 30, 2025	31	1,647,014	1,066	1,648,080

Explanation of Changes: REVENUES: Line 6...Local Option Tax was more, Line 8...Rent Monies, Line 9...Grants Received & Applied For, Line 10...Raise in Garbage Rates for Residents, Line 12...Decrease in Refunds, Line 14...Less transfer money needed from Sewer to Debt Service. EXPENDITURES: Line 16...Donation to Fire Dept., Line 17...Garbage Service Increase & anticipation of Street Repairs, Line 19...Install Sprinklers in Park, Line 20...Increase due to removal of Ash Tree, Line 21...Decrease in Bld Repairs, Line 22...Decrease in Debt Service Transfer from Sewer as Debt was paid, Line 23...Install lights in City Park, Line 25...Decrease as money was not needed to help with Debt Service.


City Clerk/Administrator Signature of Certification

03/20/2025
Adopted On


Mayor Signature of Certification