

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET				
City of SLOAN				
Fiscal Year July 1, 2024 - June 30, 2025				
The City of SLOAN will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025				
Meeting Date/Time: 5/15/2025 07:00 PM		Contact: DIXIE D IVERSON		Phone: (712) 428-3348 ext: 201
Meeting Location: Sloan Council Chambers at 428 Evans St.				
There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-gov-appeals .				
REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	448,895	0	448,895
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	448,895	0	448,895
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	203,340	0	203,340
Licenses & Permits	7	4,260	0	4,260
Use of Money & Property	8	22,812	30	22,842
Intergovernmental	9	275,753	1,911	277,664
Charges for Service	10	640,475	6,590	647,065
Special Assessments	11	0	0	0
Miscellaneous	12	27,227	3,973	31,200
Other Financing Sources	13	0	0	0
Transfers In	14	200,000	0	200,000
Total Revenues & Other Sources	15	1,822,762	12,504	1,835,266
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	27,251	700	27,951
Public Works	17	381,437	25,861	407,298
Health and Social Services	18	0	0	0
Culture and Recreation	19	299,534	10,760	310,294
Community and Economic Development	20	18,900	43,785	62,685
General Government	21	165,303	4,736	170,039
Debt Service	22	45,293	0	45,293
Capital Projects	23	93,427	0	93,427
Total Government Activities Expenditures	24	1,031,145	85,842	1,116,987
Business Type/Enterprise	25	543,428	14,355	557,783
Total Gov Activities & Business Expenditures	26	1,574,573	100,197	1,674,770
Transfers Out	27	200,000	0	200,000
Total Expenditures/Transfers Out	28	1,774,573	100,197	1,874,770
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	48,189	-87,693	-39,504
Beginning Fund Balance July 1, 2024	30	1,599,891	0	1,599,891
Ending Fund Balance June 30, 2025	31	1,648,080	-87,693	1,560,387
Explanation of Changes: REVENUES: Line 8...Rent Monies, Line 9...Grants & Reimbursements, Line 10...Increase in Utility Rates, Line 12...Insurance Refund. EXPENSES: Line 16...Slight increase in costs for Utilities, Line 17...Increase costs for Garbage Services & Street Expenses, Line 19...Library Services Increase, Line 20...New green's Mower for Golf Course, Line 21...Raises for newly appointed Maintenance Personnel, Line 25...Repairs to maintenance Building.				