

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**

SLOAN  
Fiscal Year July 1, 2021 - June 30, 2022

The City of SLOAN will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2022

**Meeting Date/Time:** 3/17/2022 07:00 PM

**Contact:** DIXIE D IVERSON

**Phone:** (712) 428-3348 ext: 201

**Meeting Location:** Sloan Council Chambers

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	340,963	0	340,963
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	340,963	0	340,963
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	161,963	27,646	189,609
Licenses & Permits	7	5,860	-2,000	3,860
Use of Money & Property	8	13,102	-600	12,502
Intergovernmental	9	289,119	43,588	332,707
Charges for Service	10	555,521	22,191	577,712
Special Assessments	11	0	0	0
Miscellaneous	12	42,050	1,750	43,800
Other Financing Sources	13	77,500	-58,000	19,500
Transfers In	14	159,000	27,646	186,646
<b>Total Revenues &amp; Other Sources</b>	<b>15</b>	<b>1,645,078</b>	<b>62,221</b>	<b>1,707,299</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	23,550	-1,205	22,345
Public Works	17	384,491	28,860	413,351
Health and Social Services	18	0	0	0
Culture and Recreation	19	192,489	8,666	201,155
Community and Economic Development	20	16,800	30,390	47,190
General Government	21	133,955	18,389	152,344
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	751,285	85,100	836,385
Business Type/Enterprise	25	617,563	41,029	658,592
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26</b>	<b>1,368,848</b>	<b>126,129</b>	<b>1,494,977</b>
Tranfers Out	27	159,000	27,646	186,646
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>1,527,848</b>	<b>153,775</b>	<b>1,681,623</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>117,230</b>	<b>-91,554</b>	<b>25,676</b>
Beginning Fund Balance July 1, 2021	30	1,256,354	205,651	1,462,005
<b>Ending Fund Balance June 30, 2022</b>	<b>31</b>	<b>1,373,584</b>	<b>114,097</b>	<b>1,487,681</b>

**Explanation of Changes:** Line 6: Increase in LOST; Line 7&8: Adjustments; Line 9: Increase in RUT and ARPA money; Line 10: Increase in sewer rates; Line 12: Adjustment; Line 13: Decrease in sale of City owned Lots; Line 14: Increase in transfers due to increase in LOST; Line 16: Adjustment; Line 17: Increase in garbage rates & street repairs; Line 19: Increase in Library services; Line 20: Increase due to updates at Golf Course Club House; Line 21: Increase for repairs to City buildings; Line 25: Increase for sewer line repairs; Line 27: Same reason as Line 14.