

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

City of                     Sloan                    , Iowa

The City Council will conduct a public hearing on the proposed Budget at                     428 Evans St, Sloan City Hall                      
on           February 21, 2013           at           7:00 P.M.            
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$           9.10900            
The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$           0          

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

712-428-3348  
phone number

DIXIE D IVERSON, CITY CLERK/TREASURER  
City Clerk/Finance Officer's NAME

		Budget FY 2014	Re-estimated FY 2013	Actual FY 2012
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	293,468	272,088	257,900
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>293,468</b>	<b>272,088</b>	<b>257,900</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	126,412	126,327	120,277
Licenses & Permits	7	1,565	1,530	1,135
Use of Money and Property	8	20,250	20,180	22,057
Intergovernmental	9	104,180	2,226,169	222,720
Charges for Fees & Service	10	378,116	374,448	344,941
Special Assessments	11	0	0	0
Miscellaneous	12	51,800	133,400	168,900
Other Financing Sources	13	140,000	162,996	115,790
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>1,115,791</b>	<b>3,317,138</b>	<b>1,253,720</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	150,544	124,665	97,510
Public Works	16	226,473	209,167	203,476
Health and Social Services	17	0	0	0
Culture and Recreation	18	123,350	257,542	355,150
Community and Economic Development	19	15,286	43,404	22,024
General Government	20	127,575	116,439	104,489
Debt Service	21	34,676	98,293	31,053
Capital Projects	22	0	0	0
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>677,904</b>	<b>849,510</b>	<b>813,702</b>
Business Type / Enterprises	24	401,826	2,394,146	177,460
<b>Total ALL Expenditures</b>	<b>25</b>	<b>1,079,730</b>	<b>3,243,656</b>	<b>991,162</b>
Transfers Out	26	122,000	121,896	115,790
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>1,201,730</b>	<b>3,365,552</b>	<b>1,106,952</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>-85,939</b>	<b>-48,414</b>	<b>146,768</b>
Beginning Fund Balance July 1	29	1,183,586	1,232,000	1,085,232
<b>Ending Fund Balance June 30</b>	<b>30</b>	<b>1,097,647</b>	<b>1,183,586</b>	<b>1,232,000</b>